



Dixieland Elementary School
School Site Council Meeting
18440 Rd. 19, Madera, CA 93637
Phone: (559) 673-9119

Tuesday, May 7, 2024 Time: 3:15PM Location: Room 8

Important Meeting

All parents and community members are encouraged to participate in our School Site Council. The School Site Council helps monitor the implementation of our Single Plan for Student Achievement (SPSA), helps evaluate the effectiveness of the allocation of resources, and provides additional input in the modification of the SPSA. ***/Se alienta a todos los padres y miembros de la comunidad a participar en nuestro Consejo Escolar. El Consejo del Plantel Educativo ayuda a monitorear la implementación de nuestro Plan Único para el Logro Estudiantil (SPSA), ayuda a evaluar la eficacia de la asignación de recursos y brinda información adicional en la modificación del SPSA.***

Agenda #5

- 1. Welcome and Introductions / Bienvenida y Presentaciones**
- 2. Call to Order / Llama para ordenar**
- 3. Adoption of the Agenda / Adopción de la Agenda**
- 4. Public Input / Entrada pública**
- 5. Reading and approval of the minutes of ([5/17/23](#)) / Lectura y aprobación del acta de (5/17/23).**
- 6. New Business / Nuevo negocio**
- 7. Old Business / viejo negocio**
 - a. School Plan for Student Achievement approval**
- 8. Reports / Informes**
 - a. [Dixieland Quarterly Report #3](#) / Informe de progreso del tercer trimestre**
- 9. Announcement / Anuncio**
 - a. Summer School**
 - b. Enrichment Programs**
- 10. Adjournment / Aplazamiento**

2023-2024 Budget Allocation Title I					
Site 320 - DIXIELAND, Department 4200 - Elementary K-8					
		2022/23 Adopted Budget	2022/23 Revised Budget	2022/23 Actuals with Encum	2023-2024 Budget
CERT TEACHER IN INSTRUCTION	(073733) 0100-30100-0-1200-1000-1125-01-320-4200	220	220	.00	220.00
CERT TEACHER EX INSTRUCTION	(054213) 0100-30100-0-1200-1000-1190-01-320-4200	4,699	4,699	.00	4,699.00
OTHER CERTIFICA CURRICULUM DEVE	(012936) 0100-30100-0-1200-2130-1990-01-320-4200	3,000	3,000	.00	3,000.00
Total for Object 1000		7,919.00	7,919.00	-	7,919.00
BOOKS & OTHER R INSTRUCTION	(013832) 0100-30100-0-1200-1000-4200-00-320-4200	600	600	.00	600.00
BOOKS & OTHER R INSTRUCTIONAL M	(081350) 0100-30100-0-1200-2420-4200-00-320-4200	8,000	8,000	3,079.15	8,000.00
INSTR SUPPLIES INSTRUCTION	(055277) 0100-30100-0-1200-1000-4310-00-320-4200	26,059	24,688	6,786.10	24,688.00
Computer Hdw INSTRUCTION	(073703) 0100-30100-0-1200-1000-4305-00-320-4200	1,400	1,400	668.18	1,400.00
Total for Object 4000		36,059.00	34,688.00	10,533.43	34,688.00
TRAVEL & CONFER INSTRUCTION	(052282) 0100-30100-0-1200-1000-5200-00-320-4200	1,000	1,000	.00	1,030.00
TRAVEL & CONFER SCHOOL ADMINIST	(035563) 0100-30100-0-1200-2700-5200-00-320-4200	1,000	1,000	.00	1,000.00
DUPLICATING-D/C INSTRUCTION	(053376) 0100-30100-0-1200-1000-5715-00-320-4200	1,200	3,735	3,734.95	3,735.00
PROFESL/CONSUL INSTRUCTION	(055868) 0100-30100-0-1200-1000-5800-00-320-4200	5,000	5,000	224.75	5,000.00
ENTRY FEES INSTRUCTION	(019360) 0100-30100-0-1200-1000-5808-00-320-4200	600	600	.00	600.00
HARDWARE/SOFTWARE INSTRUCTION	(010901) 0100-30100-0-1200-1000-5805-00-320-4200	4,281	5,081	4,281.24	5,081.00
Total for Object 5000		13,081.00	16,416.00	8,240.94	16,446.00
Site 320 - DIXIELAND, Department 4840 - PARENT EDUCATION					
OTHER CLASSIFIE PARENT PARTICIP	(027315) 0100-30100-0-1200-2495-2960-01-320-4840	103	103	.00	103.00
OTHER CLASSIFIE PARENT PARTICIP	(024130) 0100-30100-0-1200-2495-2990-01-320-4840	372	372	.00	372.00
SUPPLIES PARENT PARTICIP	(048859) 0100-30100-0-1200-2495-4300-00-320-4840	657	657	.00	657.00
Total for Department 4840		1,132.00	1,132.00	-	1,132.00
		23-24 Title I Budget Base		58,910.00	
		23-24 Parent Ed		1,275.00	
		Total 23-24 Title I		60,185.00	
		2023-2024 Base Title I Budget		59,053.00	
		2023-2024 Title I Parent & Family Engagement		1,132.00	
		2023-2024 Total Title I Funds		60,185.00	
Principal/Dept Head		Morgan Imperatrice			
Date		4/14/2023			

Dixieland Elementary School SPSA

Summary 2023 - 2024

Goal II: Demonstrate equity before equality, providing resources based on student needs				Goal II Allocation:
Strategy/Activity	Page(s)	Description	Object Code	Amount
Strategy 1: Field Trip Entry Fees	36	Entry Fees	5808 (Title 1)	\$600.00
		Transportation Contracted Services	5865 (Parent Ed)	\$0.00
Strategy 2: Certificated and Classified Extra Time for Parent Meetings and Support	36-37	Other Classified	2990 (Parent Ed)	\$0.00
		Supplies	4300 (Parent Ed)	\$1,229.00
		Certificated Extra Time	1190 (Parent Ed)	\$0.00
		Duplicating/Print Shop	5715 (Title 1)	See Goal III
		Clerk/Office Extra Time	2490 (Title 1)	\$0.00
Strategy 3: Instructional and Educational Materials	37-38	Instructional Supplies	4310 (Title 1)	See Goal III
		Instructional Supplies	4310 (Carryover)	\$0.00
		Outside Contracted Services	5800 (Title 1)	\$5,000.00
Goal II: Total				\$6,829.00

Goal III: Provide a high-quality education with aligned curriculum & teaching				Goal III Allocation:
Strategy/Activity	Page(s)	Description	Object Code	Amount
Strategy 1: Teacher Release Time, Certificated Extra Time, and Travel & Conference	43-44	Certificated Subs	1125 (Title 1)	\$220.00
		Certificated Extra Time	1190 (Title 1)	\$4,699.00
		Travel & Conference	5200 (Title 1)	\$2,030.00
		Books & Reference Material	4200 (Title 1)	\$8,600.00
		Certificated Extra Time	1190 (Title 1)	\$3,000.00
Strategy 2: Supplemental Instructional Supplies & Duplication/Printshop	44-45	Instructional Supplies	4310 (Title 1)	\$30,146.00
		Duplicating/Print Shop	5715 (Title 1)	\$3,735.00
		Instructional Supplies	4310 (Carryover)	\$0.00
Strategy 3: Computer Hardware & Technology	45	Comp. Hardware \$500-\$5,000	4485 (Title1)	\$1,400.00
		Comp. Hardware/Software Maintenance & License	5885 (Title 1)	\$5,081.00
Goal III Total:				\$58,911.00
Totals				\$65,740